

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>MEMORANDUM OF UNDERSTANDING</u>	£6,320	£6,320	£6,320	£0	£0					
<u>DISCRETIONARY</u>	£27,154	£13,341	£1,927	£11,414	£13,813					
Total	£33,474	£19,661	£8,247	£11,414	£13,813					

<u>MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 2013/14	£6,320			Royston Town Twinning	£180	20.04.09	£180	£0		
				Royston Cave	£810	26.11.08	£810	£0		
3 year agreements until 31st March 2015				Royston Volunteer Bureau	£2,960	20.04.09	£2,960	£0		
				Royston Community Transport	£2,370	26.11.08	£2,370	£0		
Total	£6,320				£6,320		£6,320	£0	£0	

<u>DEVELOPMENT BUDGETS</u>										
	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Budget Carried forward from 12/13	£9,264			Town Trail leaflets	£342	24.06.09	£0	£342		
				Village of the Year	£50	21.09.11	£0	£50		
				Unallocated	£62		£0	£62		
				Unallocated	£8,760		£0	£8,760		
2013/14	£17,890			Royston Arts Festival	£1,000	05.06.13	£1,000	£0		
				Ignite	£430	05.06.13	£430	£0		
				Friends of Therfield School	£497	05.06.13	£497	£0		
				10th Royston Scouts	£1,200	05.06.13	£0	£1,200		
				Royston and District Committee (underpass)	£1,000	05.06.13	£0	£1,000		
Total	£27,154				£13,341		£1,927	£11,414	£13,813	